



Oversight and Governance

Chief Executive's Department
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Published 02 October 2018

Performance, Finance and Customer Focus Overview and Scrutiny Committee

Wednesday 10 October 2018

3pm

Warspite Room, Council House

Members:

Councillor Ball, Chair

Councillor Winter, Vice Chair

Councillors Darcy, Derrick, Kelly, Singh, R Smith, Kate Taylor and Vincent.

Members are invited to attend the above meeting to consider the items of business overleaf.

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Tracey Lee

Chief Executive

Performance, Finance and Customer Focus Overview and Scrutiny Committee

1. Apologies

To receive apologies for non-attendance submitted by Councillors.

2. Declarations of Interest

Councillors will be asked to make any declarations of interest in respect of items on the agenda.

3. Minutes (Pages 1 - 6)

To confirm the minutes of the previous meeting held on 8 August 2018.

4. Chair's Urgent Business

To receive reports on business which in the opinion of the Chair, should be brought forward for urgent consideration.

5. Street Services Key Performance Indicators including an Update on Pledges 90, 93 and 94 and Tree Maintenance including an Update on Pledge 98 (Pages 7 - 20)

6. Corporate Plan 2018-22 - Quarter One 2018/19 Update (Pages 21 - 66)

7. Finance Monthly Report - Month 4 (Pages 67 - 76)

8. Work Programme (Pages 77 - 78)

9. Tracking Decisions (Pages 79 - 80)